

Sub: Agenda for approval of Departmental Project Approval Committee for Norms for Expenditure parameters for training of athletes under SAI National centre of excellence.

Ministry of Youth Affairs & Sports, Government of India, have communicated its decision to dispense with the differentiation between various athletes getting training in the same campus/premises at SAI Regional Centres/Academic Institutions and Stadia to enable athletes to attain the highest possible performance in their respective sports disciplines. In pursuance, the following has been notified:-

All Schemes operating in the same campus/premises in SAI Regional Centres/Academic Institutions and Stadia) be merged and be run as “**SAI National Centres of Excellence**. (list of 20 centres are placed **at Annexure-A**).

RESIDENTIAL TRAINEES:

i) An annual expenditure ceiling of Rs.2.15 lakh per athlete has been prescribed as per new entitlement as below.

S.No.	Head of Expenditure	Average Annual Expenditure Per Athlete(Rs.)
1.	Lodging(hostel cleaning, staff, consumables, electricity, water and routine maintenance of fixtures and fittings, linen cleaning etc.)	10,000.00
2.	Boarding Expenses(Unlimited high quality meals, supplementary diet and staffing cost) (Rs.375/- daily for 320 days)	1,20,000.00
3.	Sports Kit	20,000.00
4.	Competition & Exposure Visits (Travel, Lodging Boarding, Consumable etc.)	50,000.00
5.	Education Expenses(Including tuition, tutor and books)	10,000.00
6.	Miscellaneous & contingencies (to be spent on treatment of Athletes only for their treatment, sport or contingencies)	5,000.00
Total		2,15,000.00

Note: An annual increase upto a maximum of 7% rounded off to nearest hundred could be allowed every year on 1st July of the year by issue of an order by DG, SAI from time to time.

NON RESEIDENTAIL TRAINEES:

S.No.	Head of Expenditure	Average Annual Expenditure Per Athlete(Rs.)
1	Sports Kit	20,000.00
2.	Competition & Exposure Visits (Travel, Lodging Boarding, Consumable etc.)	50,000.00
3.	Education Expenses(Including tuition, tutor and books)	10,000.00
4.	Miscellaneous & contingencies (to be spent on treatment of Athletes only for their treatment, sport or contingencies)	5,000.00
Total		85,000.00

Note: An annual increase upto a maximum of 7% rounded off to nearest hundred could be allowed every year on 1st July of the year by issue of an order by DG, SAI from time to time.

The total financial implication in respect of Residential and Non-Residential trainees under **SAI National Centres of Excellence** in 20 centres for the period of 6(six) months (i.e. w.e.f. 01.10.2019 to 31.03.2020) is as under:- (**Details are placed in the Annexure :B and C**)

S.No.	Particulars	Strength	Amount (in crore)
1.	Residential Trainees @ Rs.1,07,500/- for six months	2974	31,97,05,000.00
2.	Non-Residential Trainees @ Rs.42,500/- for six months	566	2,40,55,000.00
	Total		34,37,60,000.00

The approval of Departmental Project Approval Committee(DPAC) is solicited to the tune of **Rs.34,37,60,000.00 (Rs Thirty Four Crore Thirty Seven Lakhs Sixty Thousand only)** to release out of Budget from Khelo India under vertical “ Support to National/Regional/ State Sports Academies” (Non recurring) on account of the Financial Implication towards training of athletes under SAI National Centre of Excellence.

Sub: **Agenda for approval of Departmental Project Approval Committee for Procurement of Kitchen Equipment for SAI National centre of excellence – reg.**

As per decision of Ministry of Youth Affairs & Sports, Government of India, all Schemes operating in the existing campus/premises in SAI Regional Centres/Academic Institutions and Stadia have been merged and are being run as “**SAI National Centres of Excellence**”. These centres will be accredited as Khelo India academies in due course.

It has also been decided that for mess facility, all the 20 (except Chandigarh which will be taken up later) **SAI National Centers of Excellence** have to create their own mess with all the latest kitchen equipments. For meeting the expenditure towards procurement of kitchen items, an expenditure approval of Rs.4,78,60,000.00 have already been conveyed to these **centers**. The centre-wise proposed expenditure towards procurement of kitchen items is given at **Annexure-A**.

Submitted for Ratification of Departmental Project Approval Committee (DPAC) towards meeting the expenditure on procurement of kitchen amounting to Rs. 4,78,60,000.00 (Rupees four crore seventy eight lakh sixty thousand) only

Annexure-A

S.No.	Name of the SAI Centres	Rupees in (Lakhs)
1.	Netaji Subhas National Institute of Sports(NSNIS) at Patiala	6.50
2.	Lakshmbai National College of Physical Education(LNCPE) at Thiruvananthapuram	52.00
3.	National Water Sports Academy(KI), Alleppey	7.50
4.	SAI Netaji Subhas Southern Centre, Bengaluru, Karnataka	35.00
5.	SAI Udhav Das Mehta Bhajji Central Centre, Bhopal, Madhya Pradesh	30.00
6.	SAI Netaji Subhas Western Centre, Western Centre, Gandhinagar, Gujarat	10.00
7.	SAI Sub Centre, Guwahati, Assam	40.00
8.	SAI North-East Regional Center, Imphal, Manipur	10.00
9.	SAI Netaji Subhash Eastern Centre, Kolkata, West Bengal	11.00
10.	SAI Regional Centre, Lucknow, Uttar Pradesh	25.10
11.	SAI Regional Centre, Mumbai, Maharashtra	25.00
12.	National Weightlifting Academy(KI), Aurangabad	38.50
13.	SAI Chaudhary Devi Lal Northern Regional Centre, Sonapat, Haryana	30.00
14.	National Boxing Academy(KI), Rohtak	25.00
15.	J.N. Stadium	25.00
16.	I.G. Stadium	40.00
17.	MDC National Stadium	30.00
18.	Dr. SPM Swimming Pool Complex	38.00
19.	Dr. Karni Singh Shooting Range	Nil (as the Academy is presently having only day boarding scheme)
Total		478.60